



# Washington State Transportation Commission

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Citizens' Advisory Committee  
presentation

March 19, 2008

# Citizens Advisory Committee

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## ■ Committee members:

- Caroline Belleci, Vice-Chair
- Ted Hilliard
- Tracey Hopkins
- Ron Jones
- Sonja Morgan
- Jim Pasin
- Robert Ryan, Chair
- Alan Weaver

## ■ Meetings:

- 2/21
  - 2/26
  - 2/28
  - 3/4
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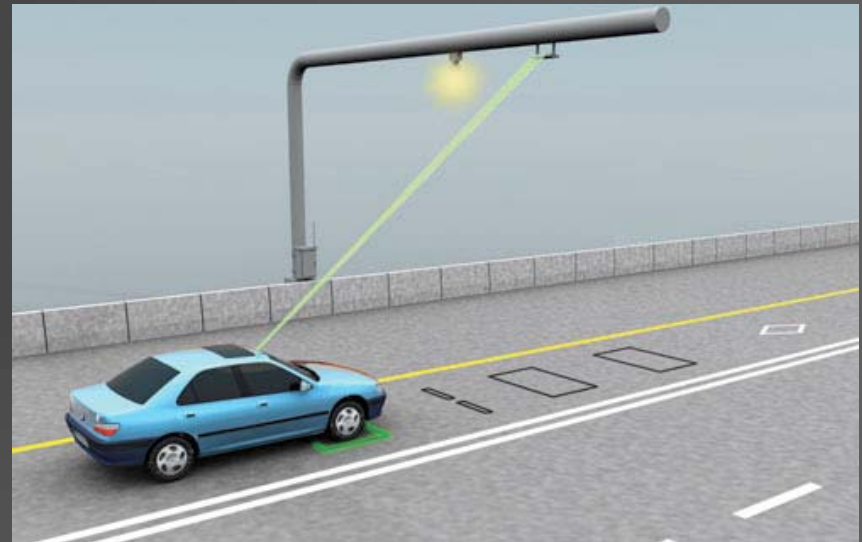
# Objectives

- To cover operating costs & debt service in millions
  - \$14, 727 costs
  - \$27,302 debt service
  - \$41,929 Total



# Base Scenario

- \$3/\$3 ETC vs. Cash
- Projected to provide \$46,155 million



# Feedback from constituents

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- Maintain & discount for ETC usage
- ETC usage currently is averaging 75% with 85% for the AM commute



# Considerations

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- Costs
- Discounts



# Scenarios

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- \$3/\$3 base raised \$46
  - \$3/\$4 scenario raises \$49.8
  - \$2.75/\$4.00 raises \$47.1
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# ■ Funds Remaining Discussion





# Toll Recommendations

- 7/1/08 – 6/30/09
  - \$2.75 ETC
  - \$4.00 Cash



# Questions

